

Group income statement

For the year ended 31 December

2005	2006	Figures in million	Notes	2006	2005
SA Rands				US Dollars	
17,388	21,104	Revenue	3	3,106	2,730
16,750	20,137	Gold income	2,3	2,964	2,629
(14,702)	(15,482)	Cost of sales	4	(2,282)	(2,309)
(949)	(1,955)	Loss on non-hedge derivatives and other commodity contracts		(239)	(135)
1,099	2,700	Gross profit		443	185
(410)	(567)	Corporate administration and other expenses		(84)	(64)
(84)	(108)	Market development costs		(16)	(13)
(288)	(417)	Exploration costs		(61)	(45)
(127)	(129)	Other operating expenses	5	(18)	(20)
(499)	(130)	Operating special items	6	(18)	(77)
(309)	1,349	Operating profit (loss)		246	(34)
155	218	Interest received	3	32	25
(29)	(17)	Exchange loss		(2)	(5)
(211)	137	Fair value adjustment on option component of convertible bond		16	(32)
(690)	(822)	Finance costs and unwinding of decommissioning and restoration obligations	7	(123)	(108)
(5)	-	Fair value loss on interest rate swaps		-	(1)
(17)	(6)	Share of associates' loss	8	(1)	(3)
(1,106)	859	Profit (loss) before taxation	9	168	(158)
216	(1,232)	Taxation	12	(180)	35
(890)	(373)	Loss after taxation from continuing operations		(12)	(123)
(219)	(12)	Discontinued operations			
(1,109)	(385)	Loss for the year from discontinued operations	13	(2)	(36)
		Loss for the year		(14)	(159)
		<i>Allocated as follows</i>			
(1,255)	(587)	Equity shareholders		(44)	(182)
146	202	Minority interest		30	23
(1,109)	(385)			(14)	(159)
(391)	(211)	Basic loss per ordinary share (cents)	14	(15)	(55)
(83)	(4)	Loss from continuing operations ⁽¹⁾		(1)	(14)
(474)	(215)	Loss from discontinued operations ⁽¹⁾		(16)	(69)
(391)	(211)	Diluted loss per ordinary share (cents)	14	(15)	(55)
(83)	(4)	Loss from continuing operations ⁽²⁾		(1)	(14)
(474)	(215)	Loss from discontinued operations ⁽²⁾		(16)	(69)
232	450	Dividends ⁽³⁾	15	62	36
		Dividends declared per ordinary share (cents)			

⁽¹⁾ Calculated on the basic weighted average number of ordinary shares.

⁽²⁾ Calculated on the diluted weighted average number of ordinary shares.

⁽³⁾ Dividends are translated at actual rates on date of payment. The current period is an indicative amount only.