

Group income statement

For the year ended 31 December

SA Rands				US Dollars	
2006	2007	Figures in million	Notes	2007	2006
21,104	24,383	Revenue	3	3,472	3,106
20,137	23,052	Gold income	2,3	3,280	2,964
(15,482)	(18,495)	Cost of sales	4	(2,636)	(2,282)
(1,955)	(5,081)	Loss on non-hedge derivatives and other commodity contracts	39	(780)	(239)
2,700	(524)	Gross (loss) profit		(136)	443
(567)	(885)	Corporate administration and other expenses		(126)	(84)
(108)	(115)	Market development costs		(16)	(16)
(417)	(839)	Exploration costs		(120)	(61)
(129)	(134)	Other operating expenses	5	(20)	(18)
(130)	(139)	Operating special items	6	(21)	(18)
1,349	(2,636)	Operating (loss) profit		(439)	246
–	16	Dividend received from other investments	3	2	–
218	312	Interest received	3	45	32
(17)	4	Exchange gain (loss)		1	(2)
137	333	Fair value adjustment on option component of convertible bond		47	16
(822)	(880)	Finance costs and unwinding of obligations	7	(125)	(123)
(6)	(164)	Share of associates' loss	8	(23)	(1)
859	(3,015)	(Loss) profit before taxation	9	(492)	168
(1,232)	(1,039)	Taxation	12	(145)	(180)
(373)	(4,054)	Loss after taxation from continuing operations		(637)	(12)
		Discontinued operations			
(12)	7	Profit (loss) from discontinued operations	13	1	(2)
(385)	(4,047)	Loss for the year		(636)	(14)
		<i>Allocated as follows</i>			
(587)	(4,269)	Equity shareholders		(668)	(44)
202	222	Minority interest		32	30
(385)	(4,047)			(636)	(14)
		Basic and diluted (loss) profit per ordinary share (cents)	14		
(211)	(1,519)	Loss from continuing operations		(237)	(15)
(4)	3	Profit (loss) from discontinued operations		–	(1)
(215)	(1,516)	Loss		(237)	(16)
		Dividends ⁽¹⁾	15		
450	143	Dividends declared per ordinary share (cents)		20	62

⁽¹⁾ Dividends are translated at actual rates on date of payment. The current period US dollar amount is an indicative amount only.